



City of Norfolk

Office of the City Manager

C: Dir. Of Finance and Business Services, Norfolk
Interagency Consortium

July 11, 2006

To the Honorable Council
City of Norfolk, Virginia

Re: Norfolk Interagency Consortium
Comprehensive Services Act for
At-Risk Youth and Families

Ladies and Gentlemen:

I. **Recommended Action:** Adopt ordinance.

II. **Overview**

This agenda item is an ordinance approving funding in the amount of \$337,500.00 in a Special Revenue account for the implementation of the Comprehensive Services Act for At-Risk Youth and Families (CSA) for Fiscal Year 2007 administrative budget and authorizing the employment of four persons. This is a continuation of annual funding for the Norfolk Interagency Consortium which is the contracting and fiscal office managing services for at-risk youth and families.

III. **Analysis**

A. **General**

The CSA, which came into effect on July 1, 1993, combines eight categorical funding streams in a single funds pool. These funds originate from systems involving Foster Care, Special Education and the Juvenile Courts. Access to the funds is accomplished through the use of interagency teams that involve not only the traditional public offices dealing with troubled youth, but also with parents and private service providers.

B. **Fiscal**

Funding to implement this program has been included in the City's FY 2007 operating budget in anticipation of receiving these categorical funds.

R-9

C. Environmental
Not applicable.

D. Community Outreach/Notification
Notification for this item was done through the regular process of the Norfolk Interagency Consortium (NIC) as well as the City of Norfolk's regular agenda notification process.

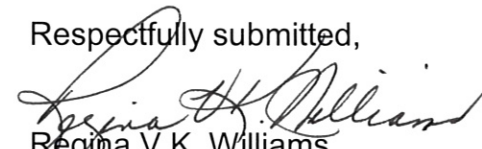
IV. Board/Commission Action

The Norfolk Interagency Consortium on May 10, 2006 voted in support of the \$337,500.00 in funding for implementation of the Comprehensive Services Act for At-Risk Youth and Families (CSA) for Fiscal Year 2007.

V. Conclusion

The Comprehensive Services Act for At-Risk Youth and Families (CSA) provides services and programs in support of at-risk youth and families and therefore it is recommended that the City Council approve the attached ordinance, which will provide funding in the amount of \$337,500.00 in a Special Revenue account for the implementation of the Comprehensive Services Act for At-Risk Youth and Families (CSA) for Fiscal Year 2007 administrative budget and authorize the employment of four persons.

Respectfully submitted,



Regina V.K. Williams
City Manager

Coordination/Outreach

This letter has been coordinated with the Department of Finance and Business Services and the Norfolk Interagency Consortium.

06/22/06 km

Form and Correctness Approved: *BAP*By *[Signature]*

Office of the City Attorney

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

Contents Approved:

By *Cheryl W Moore*

DEPT.

\$ 337,500SR 30 A81

Account

[Signature]
Director of Finance6/27/2006
Date**ORDINANCE No.**

AN ORDINANCE APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF \$37,500.00 FROM THE COMMONWEALTH OF VIRGINIA, STATE EXECUTIVE COUNCIL FOR COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES, FOR THE NORFOLK INTERAGENCY CONSORTIUM ADMINISTRATION PROGRAM AND AUTHORIZING THE EXPENDITURE OF \$300,000.00 IN LOCAL MATCHING FUNDS FOR THE PROGRAM FOR THE FISCAL YEAR 2007, AND AUTHORIZING THE CITY MANAGER TO EMPLOY FOUR PERSONS IN THE STATUS OF SPECIAL PROJECT EMPLOYEES.

- - -

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That \$37,500.00 from the Commonwealth of Virginia, State Executive Council on Comprehensive Services for At-Risk Youth and Families (the "State Executive Council") is hereby appropriated and authorized to be expended for the Norfolk Interagency Consortium, administration program for the Fiscal Year 2007, if and when made available by the State Executive Council.

Section 2:- That \$300,000.00 in local matching funds is hereby authorized to be expended from the Department of Public Safety Account No. 18555, for the Norfolk Interagency Consortium administration program for the Fiscal Year 2007.

Section 3:- That the City Manager is authorized to employ four (4) persons in the following job classifications in the Executive Department for the Norfolk Interagency Consortium, administration program for the Fiscal Year 2007, in the status of Special Project Employees, which persons shall be entitled to participate in the health insurance programs made available to permanent, full-time, City employees:

Executive Department

<u>No.</u>	<u>Class Title</u>	<u>Pay Range No.</u>
1	Business Manager	MAP08
1	Community Assessment Team Coordinator	MAP06
1	Administration Technician	MAP08
1	Support Technician	MAP06

Section 4:- That this ordinance shall be in effect from and after July 1, 2006.